

**PURDUE UNIVERSITY BOARD OF TRUSTEES  
EXECUTIVE SUMMARY DEGREE PROPOSAL TEMPLATE**

**BOARD APPROVED  
February 5, 2021**

**Janice Indrutz  
Corporate Secretary**

When this form is complete, please save with tables as separate attachment.

**DATE:** 11/21/2020

**TO:** Board of Trustees

**FROM:** Terri Swim, Primary Contact, (260) 481-6442; [swimt@pfw.edu](mailto:swimt@pfw.edu)

**CC:** Jospeter Mbuba, Secondary Contact, (260) 481-6345; [mbubaj@pfw.edu](mailto:mbubaj@pfw.edu)

**SUBJECT:** Bachelor of Science in Criminal Justice (BSCJ)

**CAMPUS OFFERING DEGREE:** Purdue University Fort Wayne (PFW)

**ANTICIPATED START DATE:** Fall 2021

**1. IS THE DEGREE RESIDENTIAL, HYBRID, OR ONLINE?**

IF ONLINE, RATIONALE FOR GOING THROUGH SPECIFIC PURDUE CAMPUS—PWL, PFW, PNW, PG

Residential

**2. BRIEF OVERVIEW OF DEGREE/WHY IS THE DEGREE NEEDED?**

PFW previously offered the Bachelor of Science in Criminal Justice (BSCJ). However, a necessary reorganization of programs in 2005 led to the adoption of the Bachelor of Science in Public Affairs (BSPA) with a concentration in criminal justice and the shelving of the BSCJ. Given our changing landscape and student interests, the Department of Criminal Justice and Public Administration proposes the return of the Bachelor of Science in Criminal Justice. This new degree will replace the BSPA, which has a concentration in Criminal Justice. The degree has been reimagined to 1) align more directly with TSAP requirements, 2) address the emerging racial relations across the country, and 3) prepare students to work in various criminal justice fields with the inclusion of a required internship. In addition, the degree also requires the completion of a minor area of study. Students can select from a list of approved minors. Even with these new features, the degree remains at 120 credits.

The new BSCJ will allow us to market our program in new ways and target the recruitment a more diverse student body. The criminal justice field and Northeast Indiana will benefit from having a workforce that more accurately reflects society. The emerging racial relations across the country and their manifestations (e.g., protests, riots, and violence) makes it necessary today, more than ever, to formulate academic disciplines that equip graduates with the tools to offer meaningful solutions to racial and other group tensions as a primer to broader public safety. For this reason, the proposed curriculum incorporates relevant courses from other programs on campus. These include studies of the social forces that create patterns of violence as well as psychological factors in human behavior.

**3. BRIEF EVIDENCE OF FEDERAL, STATE, AND REGIONAL LABOR MARKET NEED**

The United States Bureau of Labor Statistics projects a three percent growth (95,200 new jobs) in protective services occupations in the United States from 2018 to 2028. The median annual wage in May 2019 for these occupations was \$41,580. That is slightly higher than the median annual wage for all occupations (\$39,810). Economic Growth Region 3 of the Department of Workforce Development includes eleven counties (Adams, Allen, DeKalb, Grant, Huntington, Lagrange, Noble, Steuben, Wabash, Wells, and Whitley). The Indiana Department of Workforce Development (IDWD) and STATS Indiana do not have a category entitled "criminal justice." The category with many occupations likely to be sought out by people with a BSCJ is "protective services." IDWD and STATS Indiana project a growth in these occupations. These occupations can be very stressful and have high churn rates at times. For these reasons, there is a projection of a significant number of job openings in addition to the growth in the number of jobs.

The 2019 population estimate from STATS Indiana was 776,048,7 a growth of more than three percent since the 2010 Census. Each of the counties has employers in the three major components of the criminal justice system (policing, courts, and corrections). In addition to the counties, there are at least ten municipalities with

police departments in the region. Finally, Parkview Health has its own safety department and locations in at least nine of the eleven counties and counties in Ohio.

The primary focus of the BSCJ is to prepare students to work in the major areas of criminal justice (policing, courts, and corrections). Secondly, it will prepare students to pursue post-baccalaureate education. The types of post-baccalaureate degrees most likely to be pursued are graduate degrees in public administration and public policy, masters and doctoral degrees in criminal justice and sociology, and law degrees. CJPA is mindful of this and has designed a curriculum that prepares majors to work in the field and to pursue graduate work immediately or in the future after gaining field experience. Specifically, CJPA has designed the program around the curricular requirements of the Academy of Criminal Justice Sciences (ACJS).<sup>9</sup> The curriculum is rich with courses that encompass all of the stated ACJS standards for a Bachelor's degree in criminal justice.

#### 4. COSTS

##### A. Tuition and Fees—In-state and out-of-state

	<b>In-state</b>	<b>Out-of-state</b>
a. General service	\$ 3,799	
b. Technology fee	\$ 159	
c. Repair and Rehabilitation fee	\$ 198	
d. Student Activity fee	\$ 209	
<b>Total General Service T&amp;F</b>	<b>\$ 4,365</b>	<b>\$10,480.50</b>

##### B. Summary of Revenues/Expenditures

	Year 1, 2021	Year 2, 2022	Year 3, 2023	Year 4 , 2024	Year 5, 2025
Total Revenue	\$ 698,376	\$ 785,673	\$ 907,889	\$ 1,073,753	\$ 1,291,996
Total Expenditure	\$ 213,388	\$ 216,738	\$ 220,153	\$ 223,634	\$ 227,183
<b>Overall Profit</b>	<b>\$ 484,988</b>	<b>\$ 568,935</b>	<b>\$ 687,736</b>	<b>\$ 850,119</b>	<b>\$ 1,064,813</b>

##### C. Enrollment Projection

<b>Projected Enrollment</b>					
	Year 1 AY 21-22	Year 2 AY 22-23	Year 3 AY 23-24	Year 4 AY 24-25	Year 5 AY 25-26
Enrollment Projections (Headcount)	150	165	188	221	266
Enrollment Projections (FTE)	134	147.5	168	198	238
Degree Completions Projection	31	35	33	50	54

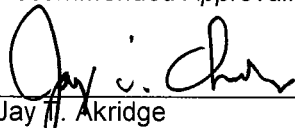
**5. LIST OF SIMILAR DEGREES IN THE PURDUE SYSTEM AND DISTINCTIVE ELEMENTS FOR THIS DEGREE**

Purdue University Northwest at Hammond had their application to offer BS and BA degrees in criminal justice recently approved by ICHE. The BSCJ at PFW has been designed with the standards of the ACJS in mind, but it also includes a feature that deserves special mention. Graduates of state-certified police academies throughout the state of Indiana may receive up to 15 credit hours toward the BSCJ. This will help to attract existing officers who have decided to pursue a degree and will allow seniors in the BSCJ program to begin their academy training while they are finishing their BSCJ. By approving this application to offer a BSCJ at PFW, criminal justice programs at both Purdue Northwest and Purdue Fort Wayne would thrive in serving the educational needs of entire region of northern Indiana.


**6. COMPETITIVE DEGREES – BRIEF SUMMARY**

Public institutions with similar programs in Indiana include Ball State University, Indiana University, and the University of Southern Indiana. Private post-secondary institutions in northeast Indiana that offer baccalaureate degrees in criminal justice currently include Indiana Tech, University of Saint Francis, Trine University, and Huntington University. PFW offers a more affordable option than each and provides a wider array of second majors, minors, and certificates. As of August 4, 2020, the Bachelor of Science in Public Affairs (BSPA) had a total enrolment of 184, out of which 133 were in the criminal justice concentration.

*Recommended Approval:*

 12/15/20  
\_\_\_\_\_  
Jay J. Akridge Date  
Provost and Executive Vice President for  
Academic Affairs and Diversity

*Approved:*

 1/12/21  
\_\_\_\_\_  
Mitchell E. Daniels, Jr. Date  
President

**Table 1. Projected Total Revenue (New and Currently Enrolled Students)\***

	Current Year 2020	Year #1 2021	Year #2 2022	Year #3 2023	Year #4 2024	Year #5 2025
<b>II. TOTAL REVENUE</b>						
<b>1. Projected # of New Students <sup>(1)</sup></b>	143	160	180	208	246	296
<b>2. General Tuition &amp; Fees <sup>(2)(3)</sup></b>						
a. General Service	3,799	3,799	3,799	3,799	3,799	3,799
b. Technology Fee	159	159	159	159	159	159
c. Repair & Rehabilitation Fee	198	198	198	198	198	198
d. Student Fitness & Wellness Fee		-	-	-	-	-
e. Student Activity Fee	209	209	209	209	209	209
<b>Total General Service T&amp;F</b>	<b>\$4,365</b>	<b>\$ 4,365</b>	<b>\$ 4,365</b>	<b>\$ 4,365</b>	<b>\$ 4,365</b>	<b>\$ 4,365</b>
<b>2. Additional Fees - if applicable <sup>(4)</sup></b>						
a. Differential Fees		-	-	-	-	-
b. Course Fees		-	-	-	-	-
c. Other Fees		-	-	-	-	-
<b>Total Additional Fees</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Revenue</b>	<b>\$624,174</b>	<b>\$ 698,376</b>	<b>\$ 785,673</b>	<b>\$ 907,889</b>	<b>\$ 1,073,753</b>	<b>\$ 1,291,996</b>
<b>Notes</b>						
(1) New and currently enrolled Students represents the total number of students in the program.						
(2) T&F must match approved Bursar rates (refer to Bursar website). The calculation should be based on the <b>Full-Time/ Resident</b> Student T&F. If the new degree program is primarily Part-Time students, then the T&F needs to be adjusted appropriately for this type of expected enrollment.						
(3) This data assists in answering (Q3bi): Nature of Support.						
(4) If additional fees are applicable, then each fee must be individually listed above and match approved Bursar rates (refer to Bursar website).						

\* PFW has an existing Bachelor of Science in Public Affairs (BSPA), which offers a concentration in Criminal Justice. Thus, we already have a criminal justice program with an enrollment of 143 students but we project significant grown in enrollment when the pure Bachelor of Science in Criminal Justice (BSCJ) curriculum is approved.

**Table 2. Projected Incremental Revenue (New BSCJ Students)**

	Year #1	Year #2	Year #3	Year #4	Year #5
	2021	2022	2023	2024	2025
<b>II. Incremental Revenue</b>					
<b>1. Projected total Students <sup>(1)</sup></b>	17	20	28	38	50
<b>2. General Tuition &amp; Fees <sup>(2)(3)</sup></b>					
a. General Service	3,799	3,799	3,799	3,799	3,799
b. Technology Fee	159	159	159	159	159
c. Repair & Rehabilitation Fee	198	198	198	198	198
d. Student Fitness & Wellness Fee	-	-	-	-	-
e. Student Activity Fee	209	209	209	209	209
<b>Total General Service T&amp;F</b>	<b>\$ 4,365</b>	<b>\$ 4,365</b>	<b>\$ 4,365</b>	<b>\$ 4,365</b>	<b>\$ 4,365</b>
<b>2. Additional Fees - if applicable <sup>(4)</sup></b>					
a. Differential Fees	-	-	-	-	-
b. Course Fees	-	-	-	-	-
c. Other Fees	-	-	-	-	-
<b>Total Additional Fees</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Incremental Revenue</b>	<b>\$ 74,202</b>	<b>\$ 87,297</b>	<b>\$ 122,216</b>	<b>\$ 165,864</b>	<b>\$ 218,243</b>
<b>Notes</b>					
(1) New students represent the anticipated number of new students to campus; transfer or existing students are not to be included. Total is set equal to the 'New-to-Campus FTEs' completed in the enrollment section (12d)					
(2) T&F must match approved Bursar rates (refer to Bursar website). The calculation should be based on the <b>Full-Time/ Resident</b> Student T&F. If the new degree program is primarily Part-Time students, then the T&F needs to be adjusted appropriately for this type of					
(3) This data assists in answering (Q3bi): Nature of Support.					
(4) If additional fees are applicable, then each fee must be individually listed above and match approved Bursar rates (refer to Bursar					

**Table 3. Summary of Revenue and Expenditure Projections**

	Year 1, 2021	Year 2, 2022	Year 3, 2023	Year 4 , 2024	Year 5, 2025
Total Revenue	\$ 698,376	\$ 785,673	\$ 907,889	\$ 1,073,753	\$ 1,291,996
Total Expenditure	\$ 213,388	\$ 216,738	\$ 220,153	\$ 223,634	\$ 227,183
<b>Overall Profit</b>	<b>\$ 484,988</b>	<b>\$ 568,935</b>	<b>\$ 687,736</b>	<b>\$ 850,119</b>	<b>\$ 1,064,813</b>